

APPLICATION FOR FINANCIAL ASSISTANCE
Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

CBN08

SUBDIVISION: VILLAGE OF WOODLAWN CODE# 061- 86366

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 09 / 19 / 01

CONTACT: MR. DAVID M. EMERICK PHONE # (513) 791-1700

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX (513) 791-1736 E-MAIL Demerick@cds-assoc.com

PROJECT NAME: GROVE ROAD/WOODLAWN BOULEVARD IMPROVEMENTS

SUBDIVISION TYPE

(Check only 1)

- ☐ 1. County
☐ 2. City
☐ 3. Township
☒ 4. Village
☐ 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 605,000.00
☐ 2. Loan \$ _____
☐ 3. Loan Assistance \$ _____

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 797,000.00

FUNDING REQUESTED: \$ 605,000.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 605,000.00 LOAN ASSISTANCE: \$ _____

SCIP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

RLP LOAN: \$ _____ RATE: _____ % TERM: _____ yrs.

(Check only 1)

☐ State Capital Improvement Program

☐ Small Government Program

☒ Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____

Local Participation _____ %

OPWC Participation _____ %

Project Release Date: ____ / ____ / ____

OPWC Approval: _____

APPROVED FUNDING: \$ _____

Loan Interest Rate: _____ %

Loan Term: _____ years

Maturity Date: _____

Date Approved: ____ / ____ / ____

SCIP Loan _____ RLP Loan _____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS:
(Round to Nearest Dollar)

TOTAL DOLLARS

FORCE ACCOUNT
DOLLARS

- a.) Basic Engineering Services: \$_____00
- Preliminary Design \$_____00
- Final Design \$_____00
- Bidding \$_____00
- Construction Phase \$_____00
- Additional Engineering Services \$_____00
- *Identify services and costs below.
- b.) Acquisition Expenses:
Land and/or Right-of-Way \$_____00
- c.) Construction Costs: \$_____797,000.00
- d.) Equipment Purchased Directly: \$_____00
- e.) Permits, Advertising, Legal: \$_____00
(Or Interest Costs for Loan Assistance
Applications Only)
- f.) Construction Contingencies: \$_____00
- g.) TOTAL ESTIMATED COSTS: \$_____797,000.00

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:
(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$_____00	
b.) Local Revenues	\$_____100,000.00	12.5
c.) Other Public Revenues	\$_____00	
ODOT	\$_____00	
Rural Development	\$_____00	
OEPA	\$_____00	
OWDA	\$_____00	
CDBG	\$_____00	
OTHER <u>Municipal Road Funds</u>	\$_____92,000.00	11.5
SUBTOTAL LOCAL RESOURCES:	\$_____192,000.00	24
d.) OPWC Funds		
1. Grant	\$_____605,000.00	76
2. Loan	\$_____00	
3. Loan Assistance	\$_____00	
SUBTOTAL OPWC RESOURCES:	\$_____605,000.00	76
e.) TOTAL FINANCIAL RESOURCES:	\$_____797,000.00	100%

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date:
STATUS: (Check one)
 Traditional
 Local Planning Agency (LPA)
 State Infrastructure Bank

2.0 PROJECT INFORMATION

If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: GROVE ROAD/WOODLAWN BOULEVARD IMPROVEMENTS

2.2 BRIEF PROJECT DESCRIPTION - (Sections A through C):

A: SPECIFIC LOCATION:

Grove Road extending 900' from S.R. 4, west to Woodlawn Boulevard, and Woodlawn Boulevard from Grove Road, north beyond the proposed Armory / Community Center entrance in Hamilton County, Ohio.

PROJECT ZIP CODE: 45215

B: PROJECT COMPONENTS:

Grove Road - Full depth base repair of failed pavement areas and widening of Grove Road to the north side to provide four 12' wide lanes adequate for military vehicles from S.R. 4 to Woodlawn Boulevard. Construction of new storm sewers and inlets to replace non-functional ditch systems, placement of concrete curb and gutters on both sides of roadway along with new drive aprons and concrete sidewalks. Grove Road will also be widened for a short distance west of Woodlawn Boulevard to provide a taper back to the existing lanes. Construction of new entrance to the Armory / Community Center Complex and replacement of the existing traffic signal at the intersection of S.R. 4 and Grove with a eight-phase controller with emergency vehicle preemption and steel strain poles. Provide corridor lighting. Pavement sections, lane widths and intersection radii will be re-designed for military vehicle loadings. (see attached concept plan).

Woodlawn Boulevard - will be widened to a three lane section extending from Grove Road north to the proposed Armory / Community Center parking lot entrances. Left turn lanes will be provided at the new entrances. Twelve-foot lanes will be provided with curb and gutters to accommodate military vehicles and buses.

C: PHYSICAL DIMENSIONS / CHARACTERISTICS:

Grove Road is a two and three-lane asphalt concrete street, ranging in width from 25' to 30'. Lane widths are not adequate on the three-lane sections. Grove Road has roadside drainage swales that are in poor condition and do not function properly. Woodlawn Boulevard is currently a two-lane wide roadway with concrete roll curb and gutters, serving the Woodlawn Municipal Park and Municipal Complex area. The total roadway improvement length is 1,020' on Grove Road, and 600' on Woodlawn Boulevard.

D: DESIGN SERVICE CAPACITY:

Detail current service capacity vs. proposed service level.

Road or Bridge: Current ADT 2,227 Year: 2001 Projected ADT: 3,280 Year: 2003

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ _____ Proposed Rate: \$ _____

Stormwater: Number of households served: _____

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 22 Years - Roadway

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 419,777.00

TOTAL PORTION OF PROJECT NEW/EXPANSION \$ 377,223.00

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>05 / 13 / 02</u>	<u>10 / 14 / 02</u>
4.2 Bid Advertisement and Award:	<u>11 / 04 / 02</u>	<u>11 / 28 / 02</u>
4.3 Construction:	<u>12 / 02 / 02</u>	<u>07 / 18 / 03</u>
4.4 Right-of-Way/Land Acquisition:	<u>/ N/A /</u>	<u>/ N/A /</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER Mr. Jack P. Layne
TITLE Village Manager
STREET Village of Woodlawn
10101 Woodlawn Boulevard
CITY/ZIP Village of Woodlawn, Ohio 45215
PHONE (513) 771-4143
FAX (513) 771-3066
E-MAIL wmunicipalbldg@cinci.rr.com

5.2 CHIEF FINANCIAL

OFFICER Ms. Ronnise Handy
TITLE Finance Director
STREET Village of Woodlawn
10101 Woodlawn Boulevard
CITY/ZIP Village of Woodlawn, Ohio 45215
PHONE (513) 771-6130
FAX (513) 771-3066
E-MAIL wmunicipalbldg@cinci.rr.com

5.3 PROJECT MANAGER

TITLE Mr. David M. Emerick, P.E.
STREET Village Engineer
CDS Associates, Inc.
11120 Kenwood Road
CITY/ZIP Cincinnati, Ohio 45242
PHONE (513) 791-1700
FAX (513) 791-1936
E-MAIL Demerick@cds-assoc.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- [x] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [x] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO, which identifies a specific revenue source for repaying the loan also, must be attached. Both certifications can be accomplished in the same letter.
- [x] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [N/A] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [N/A] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [x] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [x] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements, which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Mr. Jack P. Layne, Village Manager

Certifying Representative (Type or Print Name and Title)

Signature/Date Signed

CDS Associates, Inc.

Project: WOODLAWN BOULEVARD IMPROVEMENTS
VILLAGE OF WOODLAWN, OHIO
PRELIMINARY OPINION OF CONSTRUCTION COSTS

DATE: Sept. 19, 2001
PROJECT: 2001012-02

SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
WOODLAWN BOULEVARD (L = 600 FT.)						
1	253	PAVEMENT REPAIR	400	CY	\$30.00	\$12,000.00
2	203	EXCAVATION	400	CY	\$12.00	\$4,800.00
3	203	EMBANKMENT	75	CY	\$12.00	\$900.00
4	203	SUBGRADE COMPACTION	7,400	SY	\$2.00	\$14,800.00
5	254	PAVEMENT PLANING	2,000	SY	\$2.00	\$4,000.00
6	301	ASPHALT CONCRETE BASE, 12"	250	CY	\$75.00	\$18,750.00
7	403	ASPHALT CONCRETE LEVELING COURSE	80	CY	\$82.00	\$6,560.00
8	404	ASPHALT CONCRETE SURFACE COURSE	125	CY	\$82.00	\$10,250.00
9	604	STORM MANHOLE	2	EA	\$2,500.00	\$5,000.00
10	604	CB-3, CATCH BASINS	4	EA	\$2,000.00	\$8,000.00
11	603	12" STORM CONDUIT	650	LF	\$50.00	\$32,500.00
12	614	MAINTAINING TRAFFIC	1	LS	\$10,000.00	\$10,000.00
13	642	PAVEMENT MARKING	1	LS	\$2,500.00	\$2,500.00
14	830	CONCRETE CURB AND GUTTER	800	LF	\$23.00	\$18,400.00
15	608	SIDEWALK	6,000	SF	\$5.00	\$30,000.00
16	658	TOPSOIL	225	CY	\$30.00	\$6,750.00
17	659	SEEDING & MULCH	3,000	SY	\$2.00	\$6,000.00

CDS Associates, Inc.

WOODLAWN BOULEVARD IMPROVEMENTS
VILLAGE OF WOODLAWN, OHIO
PRELIMINARY OPINION OF CONSTRUCTION COSTS

DATE: Sept. 19, 2001
PROJECT: 2001012-02

SCIP

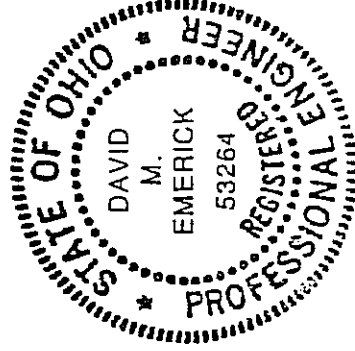
Item No.	Spec No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
		WOODLAWN BOULEVARD (L = 600 FT.)				
18	1100	8" WATERMAIN	100	LF	\$120.00	\$12,000.00
19	1100	FIRE HYDRANT & VALVE, COMPLETE	2	EA	\$5,000.00	\$10,000.00
20	607	FENCE	200	LF	\$10.00	\$2,000.00
		SUBTOTAL				\$215,210.00
		CONTINGENCIES AT 10% ±				\$21,790.00
		TOTAL - PRELIMINARY OPINION OF CONSTRUCTION COSTS				\$237,000.00

USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE WOODLAWN BOULEVARD IMPROVEMENTS WILL BE 22 YEARS.

THE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLANS, AND CURRENT CONSTRUCTION COSTS. ACTUAL COST IS SUBJECT TO ADJUSTMENT DUE TO CONSTRUCTION SCHEDULES AND BIDS BY QUALIFIED CONTRACTORS.

David M. Emerick

David M. Emerick, P.E.
Ohio Registration # 53264



CDS Associates, Inc.

Project: GROVE ROAD IMPROVEMENTS
VILLAGE OF WOODLAWN, OHIO
PRELIMINARY OPINION OF CONSTRUCTION COSTS

DATE: Sept. 19, 2001
PROJECT: 2001012-02

SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
S.R. 4 TO WOODLAWN BOULEVARD (L = 1020 FT.)						
1	253	PAVEMENT REPAIR	300	CY	\$30.00	\$9,000.00
2	203	EXCAVATION	3,000	CY	\$12.00	\$36,000.00
3	203	EMBANKMENT	2,500	CY	\$12.00	\$30,000.00
4	203	SUBGRADE COMPACTION	3,100	SY	\$2.00	\$6,200.00
5	301	ASPHALT CONCRETE BASE, 12"	850	CY	\$75.00	\$63,750.00
6	403	ASPHALT CONCRETE LEVELING COURSE	200	CY	\$82.00	\$16,400.00
7	404	ASPHALT CONCRETE SURFACE COURSE	280	CY	\$82.00	\$22,960.00
8	452	DRIVEWAY APRONS	2,500	SF	\$6.00	\$15,000.00
9	604	STORM MANHOLE	5	EA	\$2,500.00	\$12,500.00
10	604	CB-3, CATCH BASINS	8	EA	\$2,000.00	\$16,000.00
11	603	12" STORM CONDUIT	300	LF	\$50.00	\$15,000.00
12	603	18" STORM CONDUIT	800	LF	\$75.00	\$60,000.00
13	614	MAINTAINING TRAFFIC	1	LS	\$10,000.00	\$10,000.00
14	642	PAVEMENT MARKING	1	LS	\$3,500.00	\$3,500.00
15	830	CONCRETE CURB AND GUTTER	2,000	LF	\$23.00	\$46,000.00
16	608	SIDEWALK	4,000	SF	\$5.00	\$20,000.00
17	633	TRAFFIC SIGNAL @ S.R. 4, COMPLETE	1	LS	\$60,000.00	\$60,000.00

CDS Associates, Inc.

Project: GROVE ROAD IMPROVEMENTS
VILLAGE OF WOODLAWN, OHIO
PRELIMINARY OPINION OF CONSTRUCTION COSTS

DATE: Sept. 19, 2001
PROJECT: 2001012-02
SCIP

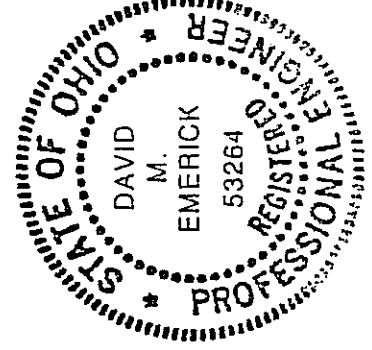
Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
		S.R. 4 TO WOODLAWN BOULEVARD (L = 1020 FT.)				
18	658	TOPSOIL	500	CY	\$30.00	\$15,000.00
19	659	SEEDING & MULCH	5,000	SY	\$2.00	\$10,000.00
20	1100	8" WATERMAIN	160	LF	\$120.00	\$19,200.00
21	1100	FIRE HYDRANT & VALVE, COMPLETE	4	EA	\$5,000.00	\$20,000.00
22	606	GUARDRAIL	250	LF	\$10.00	\$2,500.00
		SUBTOTAL				\$509,010.00
		CONTINGENCIES AT 10% ±				\$50,990.00
		TOTAL - PRELIMINARY OPINION OF CONSTRUCTION COSTS				\$560,000.00

USEFUL LIFE: UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE GROVE ROAD IMPROVEMENTS WILL BE 22 YEARS.

THE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAILED CONSTRUCTION PLANS, AND CURRENT CONSTRUCTION COSTS. ACTUAL COST IS SUBJECT TO ADJUSTMENT DUE TO CONSTRUCTION SCHEDULES AND BIDS BY QUALIFIED CONTRACTORS.

David M. Emerick

David M. Emerick, P.E.
Ohio Registration # 53264





Village of Woodlawn

Finance Department

Susan Upton Farley
Mayor

10141 Woodlawn Blvd.
Woodlawn, Ohio 45215-1324
Phone: (513) 771-6130
Fax: (513) 771-3066
Web site:
<http://www.villageofwoodlawn.org>

Jack P. Layne, Jr.
Village Manager

Ronnise C. Handy
Finance Director

December 14, 2001

To: Mr. William W. Brayshaw, P.E., P.S., Chairman

From: Ronnise C. Handy, Finance Director

RE: OPWC/Woodlawn Blvd. Funding Application

We understand that the Village of Woodlawn is responsible for a \$100,000.00 construction match on the Grove Road / Woodlawn Boulevard improvement project. These funds are certified to be available by the 2002 construction contract award date. The Village of Woodlawn has also applied for \$150,000.00 in matching Hamilton County Road Fund dollars for this project.

Please do not hesitate to contact me with questions at 771-6130.

Thank you for your consideration.

County of Hamilton

WILLIAM W. BRAYSHAW, P.E.-P.S. COUNTY ENGINEER

700 COUNTY ADMINISTRATION BUILDING

138 EAST COURT STREET

CINCINNATI, OHIO 45202-1232

PHONE (513) 946-4250

FAX (513) 946-4288

December 23, 2002

Mr. W. Laurence Bicking, Director
Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, OH 43215

Attention: Rob White, Program Representative
RE: District 2 Program Year 2003 (Round 17) MRF funding Status of Funds

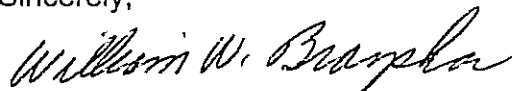
Dear Rob:

The Hamilton County Commissioners approved the following project for Program Year 2002 Municipal Road Funds for a portion of their matching funds:

Woodlawn – Grove Road/Woodlawn Blvd. Improvements - \$92,000.00

Should any additional information be needed in OPWC's consideration of these projects, please contact Mr. Joe Cottrill, District 2 Liaison Officer, at (513) 946-8906.

Sincerely,



WILLIAM W. BRAYSHAW, CHAIRMAN
DISTRICT 2 INTEGRATING COMMITTEE

WWB/jdc
attachments

RECORD OF RESOLUTIONS

BARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6301

Resolution No. 29-2001Passed September 24, 192001**A RESOLUTION AUTHORIZING THE MUNICIPAL MANAGER TO APPLY FOR GRANT FUNDS FOR WIDENING GROVE ROAD AND WOODLAWN BOULEVARD**

NOW THEREFORE, be it resolved by the Council of the Village of Woodlawn, 3/4ths of all members duly elected thereto concurring:

SECTION I: That the Municipal Manager is hereby authorized and directed to apply for grant monies from OPWC (Ohio Public Works Commission) for the widening of Grove Road and Woodlawn Boulevard in connection with the Woodlawn Project. The Village of Woodlawn will match 10% of grant funds in the year 2002.

ADOPTED at a regular and adjourned Council Meeting of the Village of Woodlawn this 24th day of September, 2001.

Susan Lipton Farley
Mayor

Date: 09-24-01Witness: Brenda B. Love

RECORD OF RESOLUTIONS

BARNETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6301

Resolution No. 26-2001Passed August 14, 192001

RESOLUTION AUTHORIZING THE MUNICIPAL MANAGER TO ENTER INTO AGREEMENT WITH THE STATE OF OHIO TO TRANSFER APPROXIMATELY 15 ACRES OF WOODLAWN MUNICIPAL PARK PROPERTY TO THE STATE OF OHIO FOR THE PURPOSE OF CONSTRUCTING THE WOODLAWN, OHIO NATIONAL GUARD ARMORY TRAINING CENTER/WOODLAWN COMMUNITY CENTER

WHEREAS, on October 24, 2000, the Village Council passed Resolution No. 39-2000 entitled "*Resolution of Intent to enter into negotiations with the Ohio National Guard to sell a portion of the Woodlawn Park for a combination Woodlawn Community Center and National Guard Training Facility, placing the issue on the ballot, and declaring an emergency*"; and

WHEREAS, on February 13, 2001, the Village Council passed Resolution No. 2-2001 entitled "*Resolution authorizing the submission to the Village Electors the question of selling approximately 15 acres of real property to the State of Ohio, Adjutant General's Department, for the purpose of providing "A Woodlawn, Ohio Army National Guard Training/Community Center", a Joint/Public Use Facility, to be located in the Village of Woodlawn Municipal Park*"; and

WHEREAS there have been three (3) public hearings to determine the

RECORD OF RESOLUTIONS

DANRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO



Form 6301

Resolution No. 26-2001Passed August 14, 192001

NOW THEREFORE, be it resolved by the Council of the Village of Woodlawn, 3/4ths of all the members duly elected thereto concurring

SECTION I: That the Municipal Manager is hereby authorized and directed to enter into an agreement with the State of Ohio for the purpose of conveying said 15 acres to the State of Ohio for a joint Community Center/Ohio National Guard Armory Training Center.

SECTION II: That upon Council approval, the Municipal Manager is further authorized to execute the terms of the contract which, upon its inception, shall become a part of this resolution.

SECTION III: That this resolution is hereby declared to be an emergency measure necessary to the peace, health, safety and welfare of the Village and shall take effect immediately upon its passage. The reason for the emergency is that it is necessary to improve services to the residents of the Village, to accommodate increased needs of the residents, to expand facilities which have become too small to adequately serve the Village's needs; and to take advantage of this offer from the state of Ohio to enter into a partnership with Ohio National Guard to provide for a Woodlawn National Guard Training Center/Community Center


Mayor Susan Upton Farley

RECORD OF RESOLUTIONS

BARRETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6301

Resolution No. 02-2001

Passed February 13, 192001

RESOLUTION AUTHORIZING SUBMISSION TO THE VILLAGE ELECTORS THE QUESTION OF SELLING APPROXIMATELY 15 ACRES OF REAL PROPERTY TO THE STATE OF OHIO, ADJUTANT GENERAL'S DEPARTMENT FOR THE PURPOSE OF PROVIDING A "WOODLAWN, OHIO ARMY NATIONAL GUARD TRAINING/ COMMUNITY CENTER", A JOINT/PUBLIC USE FACILITY, TO BE LOCATED IN THE VILLAGE OF WOODLAWN MUNICIPAL PARK?

WHEREAS, the Woodlawn Charter authorizes Council, by resolution to submit the electors of the Village of Woodlawn, the question of whether the Village should own municipal park property; and

WHEREAS, this Council has determined that this question be voted on by the electors at the May 2001 Primary Election; and

WHEREAS, if intended project is not commenced within five (5) years, it will revert back to the Village of Woodlawn and the Village will return the amount paid for the property.

NOW THEREFORE, BE IT RESOLVED, by the Council of the Village of Woodlawn, Hamilton County, Ohio, 3/4ths of all the members duly elected thereto concurring:

SECTION I:

That the Clerk of Council is hereby authorized and directed to submit to the Hamilton County Board of Elections the following Question to be voted on by the Electors of the Village of Woodlawn in the May 2001 Primary Election:

QUESTION:

A. Shall the Village of Woodlawn ...

BOARD OF ELECTIONS
CINCINNATI, OHIO
2001 FEB 29 A 11:07

RECORD OF RESOLUTIONS

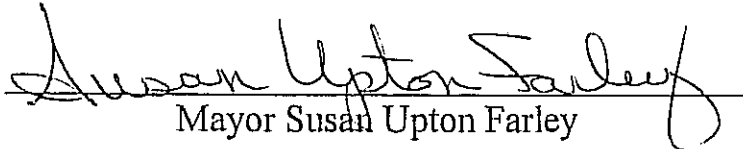
BARNETT BROTHERS, PUBLISHERS, SPRINGFIELD, OHIO

Form 6301

Resolution No. 25-2001Passed July, 19__**RESOLUTION AUTHORIZING MUNICIPAL MANAGER TO ENTER INTO AGREEMENT WITH RICHARD CONSULTING**

BE IT RESOLVED by the Council of the Village of Woodlawn, (hereinafter called the "Village"): Hamilton County, Ohio.

SECTION I: That the municipal Manager is hereby authorized and directed to enter into an agreement with Richard Consulting for the purpose of obtaining grant funds for the Woodlawn (Community Center) Project. A copy of said agreement is attached hereto and made a part hereof, marked Exhibit "A".


Mayor Susan Upton Farley

Date: _____

Witness: Brenda B. Love**CERTIFICATE**

I hereby certify that the foregoing is a true and correct copy of the original as the same appears in the minutes of the Council of the Village of Woodlawn, Hamilton County, Ohio.

County of Hamilton

WILLIAM W. BRAYSHAW, P.E.-P.S. COUNTY ENGINEER

700 COUNTY ADMINISTRATION BUILDING

138 EAST COURT STREET

CINCINNATI, OHIO 45202-1232

PHONE (513) 632-8523

FAX (513) 723-9748

December 1, 2001

Mr. Laurence Bicking, Director
Ohio Public Works Commission
65 East State Street, Suite 312
Columbus, OH 43215

Dear Mr. Bicking,

With regards to the projects filed by the District 2 Integrating Committee that involve expansion, there are no impacts on farmland. The projects are the following:

Hamilton County - Clough/Wolfangel Intersection Improvement
City of Harrison - New Haven Road Improvements
City of Springdale - East Kemper Road Improvements, Phase II
City of Loveland - Rich Road Improvements
Hamilton County - Harrison/Dry Fork Relocation Project
City of Forest Park - Mill Road Repair & Improvements, Phase II
Hamilton County - Harrison Road Improvement
Hamilton County - East Kemper Road Improvement
Hamilton County - Asbury Road @ Beechmont Avenue Intersection Improvement
City of Blue Ash - Reed Hartman Highway, Phase II Improvements
City of Sharonville - US 42 Lane Addition - Park 42 to Kemper Road
City of Cincinnati - Beekman/Harrison Street Improvements
Village of Woodlawn - Grove Road/Woodlawn Blvd. Improvements

The following statement shall apply to all of the above listed projects:

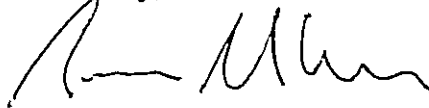
FARMLAND PRESERVATION STATEMENT

1. Does the project immediately impact productive agricultural and grazing land related to land acquisition? - **No**
2. Does the project have an indirect impact that will result in the loss of productive agricultural and grazing land from development related to the project? - **No**

3. Are there mitigation measures that could be implemented when alternative sites or locations are not feasible? – **No**

If you have any questions, please call Mr. Joe Cottrill of the Hamilton County Engineer's Office at (513) 946-8906.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ron Miller', with a stylized, cursive script.

Ron Miller, Director
Hamilton County Regional Planning



Village of Woodlawn

Incorporated 1941

Susan Upton Farley
Mayor

Jack P. Layne, Jr.
Village Manager

10141 Woodlawn Blvd.
Woodlawn, Ohio 45215-1324
Phone: (513) 771-6130
Fax: (513) 771-3066
Web site:
<http://www.villageofwoodlawn.org>

To: Dave Emerick, CDS Engineering
From: Jack Layne, Village Manager
Subject: Projected Employment for Woodlawn Project
Date: September 19, 2001

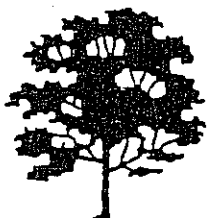
Based upon current employment totals at similar sized community and recreation centers in Ohio, the projected employment totals for the proposed National Guard Training and Community Center (Woodlawn Project) are 15 full-time and 275 part-time employees.

VILLAGE COUNCIL

Scott A. Gelder
Rodney Minter

Rowena Gillam
Jerry Mitchell

Mary Livers Gowdy
Johnnie Rabb



Village of Woodlawn

Incorporated 1941

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Jack P. Layne, Jr.
Village Manager

September 10, 2001

Mr. William W. Brayshaw, P.E., P.S.
Hamilton County Engineer
10480 Burlington Road
Cincinnati Ohio 45231

Dear Mr. Brayshaw:

The purpose of this letter is to provide you information on the Woodlawn National Guard Training and Community Center (Woodlawn Project). The Woodlawn Project will be a 100,000 plus square foot facility that will consist of National Guard Reserved areas, a designated area for our senior residents and visitors, a new Hamilton County regional library, 350 seat theater, 600 person capacity banquet facility, training and classroom areas, indoor aquatic facilities and swimming pool, gymnasium and exercise room. Parking will be provided for 825 plus vehicles in the area.

The facility will be used simultaneously with approximately 600 National Guard personnel in drill programs two or more times on weekends. We are projecting that hundred of residents of the Village of Woodlawn and adjacent communities will use this facility on a daily basis.

The Army National Guard has built several National Guard Training and Community Centers in the State of Minnesota. These National Guard Training and Community Centers serve as the Army National Guard's initial endeavor to totally revamp the design, construction and operation of a National Guard Armory facility and to build a strong partnership between the Army National Guard and a local municipality.

VILLAGE COUNCIL

Scott A. Gelder
Rodney Minter

Rowena Gillam
Jerry Mitchell

Mary Livers Gowdy
Johnnie Rabb

This partnership includes the sharing in the total cost and benefits of building and utilizing a community center and training facility. This facility will be a unique usage concept, no other similar combination of uses exists in the area. The Village of Woodlawn was selected by the Army National Guard in late 2000 as the first site outside of the State of Minnesota to have a National Guard Training and Community Center.

The Ohio Army National Guard, the Federal Government and the Village of Woodlawn will share the cost for the development, construction and operation of the Woodlawn Project. The Village of Woodlawn has pledged to provide up to \$4 million of the total cost of this \$22 million facility.

If you should need additional information, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script, reading "N. E. Robinson".

Norman E. Robinson
Project Design/Coordinator



ADDITIONAL SUPPORT INFORMATION

For Program Year 2002 (July 1, 2002 through June 30, 2003), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items, as noted, is required. The applicant shall also use the rating system and its' addendum as a guide. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

1) What is the condition of the existing infrastructure that is to be replaced or repaired?

Give a brief statement of the deficient conditions of the present facility exclusive of capacity, serviceability, health and/or safety issues. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded. Use documentation (if possible) to support your statement. Documentation may include (but is not limited to): ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application. Examples of deficiencies include: structural condition; substandard design elements such as widths, grades, curves, sight distances, drainage structures, etc.

Grove Road currently has extremely narrow lanes unsuitable for military vehicle traffic, inadequate shoulders and non-functional ditch systems. Steep side slopes and ditchline erosion are present adjacent to Woodlawn Boulevard. Reconstruction of Grove Road is necessary to accommodate the increased traffic levels, and military vehicle loadings expected with the development of the Woodlawn Armory and Community and Conference Center.

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the safety of the service area. The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, and highway capacity). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

The proposed roadway work will provide access to the proposed Army National Guard Complex and all military equipment housed there for emergency response. Grove Road will also provide access for a proposed EMS facility located on the same development as the Armory. This project will provide the access that is imperative for quick emergency response.

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

Give a statement of the projects effect on the health of the service area. The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area. (Typical examples may include the effects of the completed project by improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.). Please be specific and provide documentation if necessary to substantiate the data. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

This project will improve drainage on Grove Road near S.R. 4, reducing the incidence of ponding water against the roadway shoulder and the potential for mosquito breeding. Better ambulance response time will be provided to the west side of Woodlawn with the addition of an EMS unit utilizing Grove Road as an access route.

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance.

Priority 1 Grove Road / Woodlawn Boulevard Improvements

Priority 2 _____

Priority 3 _____

Priority 4 _____

Priority 5 _____

5) Will the completed project generate user fees or assessments?

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.).

No X Yes _____ If yes, what user fees and/or assessments will be utilized?

6) Economic Growth - How will the completed project enhance economic growth?

Give a statement of the projects effect on the economic growth of the service area (be specific).

The proposed community center will provide meeting spaces and top notch recreational facilities for the residents and businesses in the entire region.

7) Matching Funds - LOCAL

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (b) of the Ohio Public Works Association's "Application for Financial Assistance" form.

8) Matching Funds - OTHER

The information regarding local matching funds is to be filed by the applicant in Section 1.2 (c) of the Ohio Public Works Association's "Application for Financial Assistance" form. If MRF funds are being used for matching funds, the MRF application must be filed by August 10th of this year for this project with the Hamilton County Engineer's Office. List below, the source(s) of all "other" funding

Municipal Road Fund

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the District?

Describe how the proposed project will alleviate serious traffic problems or hazards (be specific).

As described in the attachments, a large complex known as the "Woodlawn Project", will be developed on a 15 acre site which will include an Ohio National Guard Armory / training center, Woodlawn Community and Recreation Center, Hamilton County Branch Library, EMS Response Center and outdoor recreation and athletic fields. Parking will be provided for at least 825 vehicles. A large motor pool will be provided for heavy military vehicles. During peak weekend hours, traffic volumes of 720 vehicles per hour are projected on Grove Road, which will serve as the primary access to this complex as well as Woodlawn Municipal and Police facilities.

Additional lanes, wider lanes and intersection and access point improvements are warranted to accommodate the traffic volumes as projected for these developments. (Please refer to the attached traffic impact study, letters, etc., attached). Maintaining an adequate level of service on Grove Road is critical for response time from the new EMS center and response to national emergencies by National Guard representatives.

For roadway betterment projects, provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO's "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS 'D' Proposed LOS 'D'

If the proposed design year LOS is not "C" or better, explain why LOS "C" cannot be achieved.

Our level of service analysis is based on peak hour expected to occur two to four times per month. The level of service can not be improved without widening S.R. 4 at Grove Road to add turn lanes. S.R. 4 is constrained on a narrow bridge (over the Mill Creek) at this location. Due to excessive cost, the Village of Woodlawn will consider a second phase to replace and widen this bridge in a future year when the condition warrants replacement.

10) IF SCIP / LTIP funds are granted, when would the construction contract be awarded?

If SCIP / LTIP funds are awarded, how soon after receiving the Project Agreement from OPWC (tentatively set for July 1, of this year following the deadline for applications) would the project be under contract? The Support Staff will review status reports of previous projects to help judge the accuracy of a jurisdiction's anticipated project schedule.

Number of Months 2

- a.) Are preliminary plans or engineering completed? Yes x No N/A
- b.) Are detailed construction plans completed? Yes No x N/A
- c.) Are all utility coordination's completed? Yes No x N/A
- d.) Are all right-of-way and easements acquired (if applicable)? Yes No x N/A

If no, how many parcels needed for project? 2 Of these, how many are: Takes 2
Temporary
Permanent

For any parcels not yet acquired, explain the status of the ROW acquisition process for this project.

15 acres of property will be transferred to the State of Ohio from the Village of Woodlawn for development of the Armory and Community Center. Additional strips of right-of-way will be dedicated for Grove Road and Woodlawn Boulevard at the time of the land transfer.

- e.) Give an estimate of time needed to complete any item above not yet completed. 5 Months.

11) Does the infrastructure have regional impact?

Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

The proposed National Guard Armory to be developed on this section of Grove Road will serve the entire southwest Ohio region. Residents and businesses from the Springdale, Glendale, Woodlawn, Lincoln Heights, Forest Park, Greenhills, and Wyoming areas will utilize these infrastructure improvements to access the new community center and branch library. There is discussion of routing Metro Buses from S.R. 4 onto Grove Road and through the new community center complex. In addition, this portion of Grove Road serves as a cut-through route to reach S.R. 4 (a major arterial) from Winton Road via Lake Ridge Road.

12) What is the overall economic health of the jurisdiction?

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

Describe what formal action has been taken which resulted in a ban of the use of or expansion of use for the involved infrastructure? Typical examples include weigh limits, truck restrictions, and moratoriums or limitations on issuance of building permits, etc. The ban must have been caused by a structural or operational problem to be considered valid. Submission of a copy of the approved legislation would be helpful.

No ban

Will the ban be removed after the project is completed? Yes _____ No _____ N/A x

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

For roads and bridges, multiply current Average Daily Traffic (ADT) by 1.20. For inclusion of public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. User information must be documented and certified by a professional engineer or the jurisdictions' C.E.O.

Traffic: ADT 2,227 x 1.20 = 2,450 Users

Water / Sewer: Homes _____ x 4.00 = _____ Users

15) Has the jurisdiction enacted the optional \$5.00 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure?

The applying jurisdiction shall list what type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.

Operational \$5.00 License Tax	<u>YES</u>	Specify type <u>Hamilton County License Tax by Agreement</u>
Infrastructure Levy	<u>NO</u>	Specify type _____
Facility Users Fee	<u>NO</u>	Specify type _____
Dedicated Tax	<u>NO</u>	Specify type _____
Other Fee, Levy or Tax	<u>NO</u>	Specify type _____

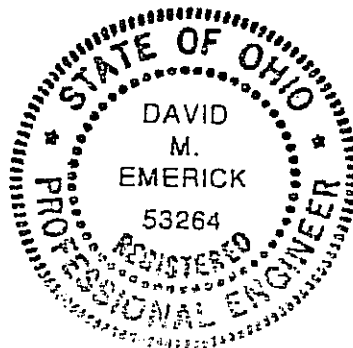
IF YOU ARE APPLYING FOR A GRANT, WILL YOU BE WILLING TO ACCEPT A LOAN IF ASKED BY THE DISTRICT? YES x NO (ANSWER REQUIRED)

Note: Answering "YES" will not increase your score and answering "NO" will not decrease your score.

TRAFFIC CERTIFICATION STATEMENT

This is to certify that the attached documentation regarding 24-hour traffic volume has been obtained by an actual mechanical count taken at the location and date noted on the traffic count printout.

David M. Emerick 9-21-01
David M. Emerick, P.E. Date



Weather :
 Counted by: TIWL, ACAR
 Board # : 01318
 Other :

CDS Associates, Inc.
 11120 Kenwood Rd.
 Cincinnati, Ohio 45242

Site Code : 020000012004
 Start Date: 06/22/2001
 File I.D. : H:\TRAFFIC\TA
 Page : 4

Street name : GROVE Cross street: EAST OF WOODLAWN

Begin Time	EB		WB		Combined		Monday
	A.M.	P.M.	A.M.	P.M.	A.M.	P.M.	
12:00 06/25	1	16	8	15	9	31	
12:15	2	16	3	15	5	31	
12:30	1	18	4	18	7	36	
12:45	2	20	6	7	6	27	125
01:00	1	13	1	17	2	30	
01:15	3	13	3	14	6	27	
01:30	1	15	0	12	1	27	
01:45	0	5	13	19	1	32	116
02:00	1	12	2	18	3	30	
02:15	1	22	0	15	1	37	
02:30	2	22	2	14	4	36	
02:45	1	5	18	25	1	43	146
03:00	0	13	0	12	0	25	
03:15	1	18	1	15	2	33	
03:30	1	18	1	17	2	35	
03:45	0	2	14	26	0	40	133
04:00	1	21	2	22	3	43	
04:15	0	17	0	21	0	38	
04:30	0	14	2	36	2	50	
04:45	2	3	24	33	2	57	188
05:00	1	17	0	40	4	57	
05:15	1	15	2	38	3	53	
05:30	6	11	1	24	7	35	
05:45	6	14	10	28	7	38	183
06:00	4	21	1	35	5	56	
06:15	12	23	2	33	14	56	
06:30	10	17	4	29	14	46	
06:45	20	46	16	77	2	30	188
07:00	19	10	6	26	25	36	
07:15	29	26	5	14	34	40	
07:30	31	21	6	20	37	41	
07:45	37	116	11	68	3	25	142
08:00	31	19	12	17	43	36	
08:15	20	17	8	18	28	35	
08:30	19	13	9	11	28	24	
08:45	15	85	14	63	21	26	121
09:00	9	23	9	18	18	41	
09:15	16	12	13	9	29	21	
09:30	18	14	12	10	30	24	
09:45	17	60	13	62	24	34	120
10:00	16	7	7	8	23	15	
10:15	11	7	10	8	21	15	
10:30	10	6	5	5	15	11	
10:45	13	50	6	26	4	10	51
11:00	14	4	13	6	27	10	
11:15	10	4	9	4	19	8	
11:30	14	4	16	10	30	14	
11:45	12	50	4	16	21	11	43
Totals	442	702	229	854	671	1556	
Day Totals		1144		1083		2227	
Solitt %	65.8%	45.1%	34.1%	54.8%			

Peak Hour	07:15	06:00	10:45	04:30	07:15	04:30
Volume	128	77	50	147	154	217
P.H.F.	.86	.83	.78	.91	.89	.95

VILLAGE OF WOODLAWN, HAMILTON COUNTY
CASH RECONCILIATION
AS OF DECEMBER 31, 2000

	<u>SUBTOTALS</u>	<u>TOTALS</u>
<u>DEPOSITORY BALANCES</u>		
Checking Account - Firststar Main Checking Account	\$782,722	
Checking Account - Fifth Third Secondary Checking Account	66,598	
Savings Account - Firststar Escrow Account	<u>17,118</u>	\$866,438
<u>INVESTMENTS</u>		
Star Ohio		<u>168,776</u>
Total Depository Balances		1,035,214
<u>CASH ON HAND</u>		
Cash in Transit to Depository		195
Total Treasury Balance		<u>1,035,409</u>
LESS: Outstanding Checks, December 31, 2000		(98,717)
LESS: Outstanding Payroll Checks, December 31, 2000		<u>(27,508)</u>
Grand Total		<u><u>\$909,184</u></u>

<u>CASH BALANCES (DEFICIT) BY FUND TYPE</u>	<u>FUND TYPE BALANCES</u>
General Fund	(\$409,631)
Special Revenue Funds	165,924
Debt Service Fund	13,299
Capital Projects Funds	1,040,204
Enterprise Fund	6,390
Agency Funds	<u>92,998</u>
Grand Total	<u><u>\$909,184</u></u>

This is an Unaudited Financial Statement
See Accountants' Compilation Report

VILLAGE OF WOODLAWN, HAMILTON COUNTY
 COMBINED STATEMENT OF RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND CASH BALANCES
 GOVERNMENTAL FUND TYPES
 FOR THE YEAR ENDED DECEMBER 31, 2000

	General	Special Revenue	Debt Service	Capital Projects	Totals (Memorandum Only)
RECEIPTS					
Property and Other Local Taxes	\$2,664,368	\$444,042	\$0	\$139,298	\$3,247,708
Intergovernmental Receipts	212,397	187,877	0	252,637	652,911
Special Assessments	0	0	1,566	0	1,566
Charges for Services	97,391	4,824	0	0	102,215
Fines, Licenses and Permits	122,941	10,775	0	0	133,716
Miscellaneous	81,895	27,713	978	63,729	174,315
Total Receipts	3,178,992	675,231	2,544	455,664	4,312,431
DISBURSEMENTS					
Current:					
Security of Persons and Property	2,152,434	48,891	0	101,297	2,302,622
Public Health Services	6,071	0	0	0	6,071
Leisure Time Activities	325,929	373,989	0	713,997	1,413,915
Community Environment	120,215	0	0	0	120,215
Basic Utility Services	522,873	6,540	0	45,762	575,175
Transportation	0	1,058,801	0	0	1,058,801
General Government	1,289,692	19,348	7,408	273,474	1,589,922
Debt Service	0	0	0	851,813	851,813
Total Disbursements	4,417,214	1,507,569	7,408	1,986,343	7,918,534
Excess of Receipts Under Disbursements	(1,238,222)	(832,338)	(4,864)	(1,530,679)	(3,606,103)
OTHER FINANCING SOURCES (USES)					
Proceeds From the Sale of Notes	0	0	0	850,000	850,000
Operating Transfers-In	0	797	0	0	797
Operating Transfers-Out	(797)	0	0	0	(797)
Total Other Financing Sources (Uses)	(797)	797	0	850,000	850,000
Excess of Receipts and Other Financing Sources Under Disbursements and Other Financing Uses	(1,239,019)	(831,541)	(4,864)	(680,679)	(2,756,103)
Fund Cash Balances, January 1	829,388	997,465	18,163	1,720,883	3,565,899
Fund Cash Balances (Deficit), December 31	(\$409,631)	\$165,924	\$13,299	\$1,040,204	\$809,796
Reserve for Encumbrances, December 31	\$7,694	\$1,000	\$0	\$0	\$8,694

This is an Unaudited Financial Statement
 See Accountants' Compilation Report

VILLAGE OF WOODLAWN, HAMILTON COUNTY
 COMBINED STATEMENT OF RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND CASH BALANCES
 PROPRIETARY FUND TYPE AND SIMILAR FIDUCIARY FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2000

	<u>PROPRIETARY FUND TYPE</u>	<u>FIDUCIARY FUND TYPE</u>	<u>Totals (Memorandum Only)</u>
	<u>Enterprise Fund</u>	<u>Agency Funds</u>	
<u>RECEIPTS:</u>			
Charges for Services	\$348	\$0	\$348
Miscellaneous	0	2,302,491	2,302,491
Total Receipts	<u>348</u>	<u>2,302,491</u>	<u>2,302,839</u>
<u>DISBURSEMENTS:</u>			
Personal Services	0	2,238,614	2,238,614
Total Disbursements	<u>0</u>	<u>2,238,614</u>	<u>2,238,614</u>
Excess of Receipts Over Disbursements	348	63,877	64,225
Beginning Fund Balance, January 1	<u>6,042</u>	<u>29,121</u>	<u>35,163</u>
Ending Fund Balance, December 31	<u>\$6,390</u>	<u>\$92,998</u>	<u>\$99,388</u>

This is an Unaudited Financial Statement
 See Accountants' Compilation Report

STATE OF OHIO
ADJUTANT GENERAL'S DEPARTMENT
2825 West Dublin-Granville Rd.
Columbus, Ohio 43235-2789

December 3, 2001

Facilities Management Office

The Village of Woodlawn
Attn: Norm Robinson
10141 Woodlawn Blvd
Woodlawn, Ohio 45215

Subject: Expected Military Traffic

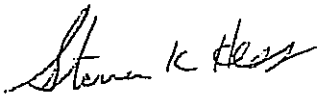
Dear Norm:

1. This letter is to inform you of the military's expected traffic. As you know, approximately 600 soldiers will call this facility home during their drill weekend. Full time army staff at the Woodlawn Armory facility will be 33 persons plus 7 visiting persons on average.
2. Once per month, approximately 600 Guardsmen from the following companies will utilize the Armory as a base for weekend training:
 - HQ Company, 1-47 Armored
 - Delta Company (Co. D)
 - Headquarters Detachment, 512th Engineers
 - 1193rd Engineer Co.
 - Troop A, 2-107 Calvary (Tankers)
3. The weekend anticipated trip generations are as follows:
 - a. 300 personnel arrive on Friday between 6pm and 7pm and up to an additional 300 personnel arrive on Saturday between 7am and 8am or
 - b. up to 600 personnel arrive on Saturday between 7am and 8am.
 - c. all personnel depart at approx. 5pm on Saturday
 - d. all personnel arrive again at 7am on Sunday
 - e. all personnel (up to 600) depart again between 3pm and 5pm on Sunday.
4. All numbers are for an occurrence where all units will be present at the same time. I would expect once a year to have a full armory where all units arrive or depart at the same time. Operationally, it does not make sense for all units to drill on the same weekend. The more probable occurrence of high volume traffic will be when units arrive in from the field and join units at the armory.

September 6, 2001

5. If you have any questions, feel free to call the undersigned at (614) 336-7056

Sincerely,

for 
MARK S. SCOTT
CPT, EN
Civil Engineering Technician



THE
PUBLIC
LIBRARY

of Cincinnati
and
Hamilton County

800 Vine Street
Cincinnati, Ohio
45202-2071

513 369-6970 Phone
513 369-6993 Fax
www.plch.lib.oh.us

Charles D. Lindberg
President

Bailey W. Turner
Vice President

Elizabeth H. LaMacchia
Secretary

Charles W. Anness

Tara L. Khoury

William J. Moran

Joseph S. Stern, Jr.

Kimber L. Fender
Director/Librarian

Patricia Schoettker
Clerk-Treasurer

September 21, 2001

Norm Robinson, Project Design Coordinator
Village of Woodlawn
10141 Woodlawn Avenue
Woodlawn, OH 45215

Dear Norm:

As you know, the Public Library of Cincinnati and Hamilton County is moving forward with planning to allow the construction of a 16,000 square foot branch library in Woodlawn as part of a joint project with the Village of Woodlawn and the Ohio National Guard. In fact, the Library's request for funding for this project, in the amount of \$4,615,000 was approved by the Hamilton County Budget Commission at the Library's budget hearing held September 11, 2001. Although the request for funding was approved, we do not anticipate receiving the funds in 2002, due to the freeze in the Library and Local Government Support Fund currently in effect.

Widening Grove Road will be crucial to providing adequate access to all three facilities being constructed as part of this project. We anticipate 200-250 unique borrowers will check out materials from this new branch library each day. Although there is sufficient parking planned, it is vital that the roads providing access to these facilities be capable of handling the increased traffic. We strongly support your request for funds to widen Grove Road.

Sincerely,

Kimber L. Fender
Director/Librarian

Village of Woodlawn Recreation Department

Incorporated 1941

Village of Woodlawn Parks & Recreation Programming Schedule

Mayor
Susan Upton Farley

Woodlawn Seniors meet every Mondays for meeting and lunch from
11 a.m. to 1 p.m. Average attendance is 150.

Village Council
Scott A. Gelder
Rowena Gillam
Mary Livers Gowdy
Rodney Minter
Jerry Mitchell
Johnnie Rabb

Aquatics Center- Princeton City School District Usage:

Practices are held weekdays from 3:30 p.m. to 5 p.m. – expect 20 swimmers and coaches, possibly more. Swim meets could occur during guard weekend. Swim meets alternate on Saturday & Sunday for three to four hours beginning at 1 p.m. or 3 p.m.- expect 350 persons total event attendance. Some swim meets could occur during the weekend. Weekly swim meets also.

BASKETBALL

Basketball League starts second week in October and ends April 1st. All games are played on Saturday depending on number of teams in league.

Some Sunday games will be scheduled starting from 12 noon to 5 p.m.

With approximately 50 to 100 people in attendance.

COMMUNITY CENTER

Sunday Community Center Activities include:

General Swim

Open Gym

Fitness Room- expects 45 persons/hr. in new facility, which will

Accommodate up to 100 members at a time.

Exercise room – average 20 persons per hour for Karate, Gymnastics, Aerobics and Tai Chi classes.

SOCCER

Sunday outdoor soccer games in spring and possibly Fall starting at 11am expect 17 players plus coaches plus parents to total 50 persons per team.

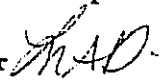
Soccer season are August to October & February through May.

SUMMER CAMP

Summer Day Camp is held from 7 a.m. to 6 p.m. Monday through Friday.

Village provides Summer Breakfast & Lunch program. Average attendance is 200 plus. All parents pick up kids during normal weekday rush hour.

Hamilton County Branch Library expects 200 to 250 visitors per day.

Submitted by: Marjie A. Dogan, Director 



10120 Woodlawn Blvd.
Woodlawn, Ohio 45215
(513) 771-5745
(513) 771-5783 FAX

INFORMATION PAPER

The Woodlawn Project

PURPOSE:

To provide an overview of the Woodlawn National Guard Training/Community Center initiative and offer general information for interested parties.

GENERAL:

The Ohio National Guard has recognized a need for the replacement of aging armory facilities in the Cincinnati area. Currently the National Guard has two armories considered as candidates for replacement, the Shadybrook Drive armory, and the Reading Road armory. The general premise is to replace these two Cincinnati area armories with a single large facility that would house Army National Guard units currently assigned to the Shadybrook and Reading Road facilities.

Upon investigation of successful community partnering initiatives in the state of Minnesota, the Adjutant General's Department and the Ohio Army National Guard leadership launched an extensive search throughout the Cincinnati area to find suitable land for the construction of a large National Guard training center (armory). During the course of this search, the Ohio National Guard also actively sought partnering opportunities with local communities to offer added value to the uses of the National Guard facilities.

After investigation of several opportunities offered around the Cincinnati area, the Village of Woodlawn was chosen as a strong partner in the initiative. Upon concurrence with the Adjutant General, and the Governor's office, the partnership was announced and planning began for the development and construction of a large facility in the Village of Woodlawn that would incorporate the funds, needs, and functions of the community, the state, and the National Guard.

THE FUNDING:

The funding for the project (now known as the "Woodlawn Project") is expected to be offered by the three partners; the Village of Woodlawn, the Adjutant General's Department (state), and the Ohio Army National Guard (federal). While contributions from the Village of Woodlawn have not been fully determined, the following represents expected funding to be made available by the Adjutant General's Department (state) and the Ohio Army National Guard (federal).

State of Ohio Contributions	\$3,861,000.00
Federal Contributions (ONG)	<u>\$8,642,000.00</u>
Total State and Federal Share	<u>\$12,493,000.00</u>

Items to be funded through separate federal appropriation

- Furniture
- Kitchen Equipment
- Physical Fitness Equipment
- Telecommunications/Automation

The funding offered by the state and federal contributors is specifically tied to the development and construction of the National Guard facilities. Enhancements and additions to the basic armory structure remain the funding responsibility of the Village of Woodlawn.

THE SITE:

The Village of Woodlawn is offering a fifteen-acre parcel of land located in proximity to the Village's current administration facilities. The parcel under review is bordered by Grove Road, and Spring Pike Road, and is split by Woodlawn Boulevard.

THE DESIGN:

The National Guard facilities are expected to include some 100,000 square feet of required building space. The enhancement or upgrading of some of the facilities in the armory structure is expected to offer multi-use function for the use by the Village of Woodlawn residents within the profile of a community center. Additional facilities, and functions required and funded by the Village will be incorporated into the overall design and construction of the site. Upon securing a professional design firm for the project, all of the requirements for the partners will be presented for concepts that will offer a logical incorporation of the needs of the National Guard, and the needs of the Woodlawn Community Center.

THE OWNERS:

The Adjutant General's Department, State of Ohio, will manage all contracting, development, and construction of the facilities. The Adjutant General's Department will be the owners of the land, and the facilities. The Village of Woodlawn will enjoy long-term leasing rights to the property under joint-use agreements to be developed in support of the long-term partnership.

THE OCCUPANTS:

The Army National Guard is expecting to consolidate the units currently housed at the Shadybrook, and Reading Road armories into the new facilities in Woodlawn. While the structure of the Ohio National Guard may undergo some changes, the initial occupants are expected to be representative of an armor battalion headquarters unit, and a combat engineering battalion headquarters unit. There may also be a single armor line unit, and a single combat engineer line unit. Full-time National Guard military staffing may be twenty members, while part-time members of the organizations may number four hundred.

The expectation for the Community Center facilities incorporated into the site, is that the Village of Woodlawn will have a permanent staffing presence to operate the Community Center facilities for the residents. Size and type of this facility management force is yet to be determined.

THE SCHEDULE OF ACTIVITIES:

The development of this initiative will require orchestration of several levels of local, state, and federal bureaucracy. The optimal expectations for design, and construction are shown below:

Begin design services	July, 2001
Bld for Construction	March, 2002
Begin Construction	July, 2002
Substantial Completion	December, 2003

THE PROJECT MANAGEMENT:

The management of the Woodlawn Project will be the responsibility of the Adjutant General's Department, State of Ohio. The state, federal, and community partners are expected to provide representation to the project team throughout the project, but decision-making remains with the Adjutant General's Department's Project Manager.

MICHAEL R. SNOW
ATTN: AGOH-QM
2825 West Dublin Granville Rd
Columbus, Ohio 43235

Office: (614) 336-7013
Fax: (614) 336-7027
E-Mail mike.snow@tagoh.org

STATE OF OHIO
Adjutant
General's
Department

Fax

To: Village of Woodlawn
Attn: Norm Robinson

From: Michael R. Snow

Fax: (808) 669-9867

Pages: 2

Phone: (513) 772-1862

Date: 8/23/01

Re: Design Services

CC: [\[Click here and type name\]](#)

☐ Urgent

☐ For Review

☐ Please Comment

☐ Please Reply ☐ Please

Norm, please review and if you concur FAX back a copy with your approval. I am routing a copy through the Federal side also, and I will try to get the library approval too.

Please call if you need further details.

Thanks,

MICHAEL SNOW



A/E and CM PROFESSIONAL FEES FOR WOODLAWN PROJECT

WOODLAWN PROJECT					
	A	K	C	TOTAL	
Architect & Engineering	\$417,298	\$774,310	\$207,284	\$1,398,892	
Construction Mang	\$95,500	\$213,920	\$736,880	\$1,046,300	
Total	\$512,798	\$988,230	\$944,164	\$2,445,192	
FLCC	\$18,100,000	\$18,100,000	\$15,100,000	\$18,100,000	
Percentage	2.68%	5.17%	6.25%	12.80%	
ONG	\$8,600,000	\$230,893	\$444,962	\$537,736	\$1,213,591
State of Ohio	\$2,500,000	\$87,120	\$129,349	\$156,319	\$352,788
Woodlawn	\$4,000,000	\$107,392	\$206,959	\$250,110	\$564,461
Library	\$4,000,000	\$107,392	\$206,959		\$314,351
	\$512,798	\$988,230	\$944,164		\$2,445,192

Norman E. Robinson
Project Design/Coordinator
226 Mayview Forest Drive
Woodlawn, Ohio 45215

July 30, 2001

Major Susan Upton Farley -
All Council Members
Village of Woodlawn
10141 Woodlawn Blvd.
Woodlawn, Ohio 45215

Re: Six month Woodlawn Project Report

For your review, listed below is an update on the above project.

As of the above date, I have met with Willingham Associates, Inc. and they have appraised the 15 acre property. The selection committee has chosen KZF Design Inc. as the proposed architectural firm and Gilbane as the construction management firm. As of this writing, the committee is currently in negotiation with both firms about fees and contractual language.

A meeting was held with the State of Ohio Adjutant General's office and the National Guard to negotiate the sale of the 15 acres. It was agreed to sell the property for 1.7 million dollars. This money will be used to prepare the site for construction and to pay for architectural and engineering fees. This leaves the Village raising 2.3 million dollars. The library is anticipating contributing \$500,000 toward the design of the facility. If this transpires, the Village will only need to raise 1.8 million dollars. We are anticipating raising 1 million dollars from the State of Ohio and \$800,000 from Hamilton County. Additional funds are anticipated from Trusts and Foundation.

The following is a break down for funding:

■	State of Ohio	State Match	\$3,851,000
■	Ohio National Guard/Fed Match		\$8,600,000
■	Village of Woodlawn		\$4,000,000
■	Public Library		\$4,600,000

Total Estimated Contributions To The Project	\$21,051,000
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The Library system will not have construction funds available until the year 2003. In the interim their library will be designed as an additional phase to the project, to be completed in the future. They will provide funding for the design portion of the project so that their requirements are

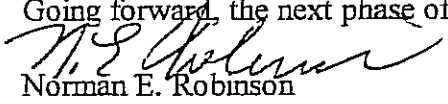
included in the overall project design.

Woodlawn is currently in the process of obtaining funding from various sources. As of August 1, 2001, a consultant, Richard Weiland of Richard Consulting Corporation will be on board to help identify State and Federal Funding. In addition, Dick will be working with me to help obtain funds from Trusts and Foundation. (A group of organizations which provide private, state and federal funding for usage for public facilities, such as libraries, neighborhood centers, recreation centers, parks and playgrounds.)

The field surveys, should be completed within the next 5 to 6 weeks. This will provide necessary information to prepare the contract for the sale of the 15 acres.

Presently, I am working on a traffic study for the widening of Grove Rd. This study is needed to prepare a proposal for funding of this project.

Going forward, the next phase of the project will entail design development.



Norman E. Robinson

Project Design/ Coordinator

Congress of the United States

Washington, DC 20515

April 5, 2001

The Honorable David L. Hobson
Chairman
Subcommittee on Military Construction
1514 Longworth H.O.B.
Washington, D.C. 20515-3507

Dear Mr. Chairman:

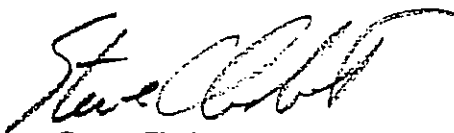
On February 14, a delegation led by the Ohio Adjutant General, Major General John Smith and Assistant Adjutant General, Brigadier General Ronald G. Young, came to Washington to discuss needed upgrades to National Guard facilities in Ohio. Specific to Cincinnati, they requested our support for the construction of a Readiness Center in the Village of Woodlawn.

The Ohio Army National Guard has 61 armories located throughout the state. Most of these facilities were designed and built in the 1940's and 1950's to support a force structure that has drastically changed in terms of both personnel and equipment. The Woodlawn Readiness Center would serve as a modern armory, tailored to meet the needs of guard members in the Cincinnati area. The facility would also serve as a community center for Woodlawn, suitable for recreational, municipal and other community activities. This project would be jointly funded by federal, state, and local contributions and is strongly supported by officials in Woodlawn.

The Ohio Adjutant General and the Village of Woodlawn are requesting that the Committee include \$8.6 million in funding in this year's FY 2002 Military Construction Appropriations bill. As you know, the Department of Defense Future Year Defense Plan (FYDP) prioritized this project to be completed by FY 2005, but due to the need for new facilities, the Ohio Adjutant General is requesting that this project be accelerated to FY 2002.

The men and women who serve in the National Guard deserve adequate facilities so they can perform their duties in a safe and efficient manner. For this reason, we are requesting your assistance to make this project a priority in the FY 2002 Military Construction Appropriations bill.

Thank you for your consideration of this matter. If you have any questions concerning this request, please contact us or Kyle Wilcox and Dan Bucci from our respective staffs.



Steve Chabot

Sincerely,



Rob Portman

FY 01-02

H.B. 640
effective - 9/15/00

Am. Sub. H. B. 640, as Enacted		
Ohio's Capital Appropriations Bill for FYs 2001-2002		
by fund and agency		
ALI Number	ALI Name	Amount
	Total Department of Natural Resources	\$ 7,400,000
	Total Waterways Safety Fund	\$ 7,400,000
Underground Parking Garage Fund (208)		
	CSR Capitol Square Review and Advisory Board	
CAP-007	Garage Elevator Upgrades	\$ 215,000
CAP-009	Garage Fire Suppression System	\$ 1,050,000
	Total Capitol Square Review and Advisory Board	\$ 1,265,000
	Total Underground Parking Garage Fund	\$ 1,265,000
Special Administrative Fund (449)		
	JFS Department of Job and Family Services	
CAP-701	Central Office Structural Renovations	\$ 1,342,000
CAP-702	Central Office Internal Renovations	\$ 1,945,850
	Total Department of Job and Family Services	\$ 3,287,850
	Total Special Administrative Fund	\$ 3,287,850
Veterans' Home Improvement Fund (694)		
	OVH Ohio Veterans' Home	
CAP-760	Security System Improvements	\$ 110,000
CAP-761	Giffin Nursing Home Improvements	\$ 710,000
CAP-762	Renovate Secret Floors and Walls In Bathroom and 1H	\$ 492,000
CAP-763	Secret Case Goods Second Floor	\$ 235,000
CAP-764	O Cottage Roof and HVAC Improvements	\$ 84,000
CAP-765	Install Warehouse Freezer	\$ 80,000
	Total Ohio Veterans' Home	\$ 1,711,000
	Total Veterans' Home Improvement Fund	\$ 1,711,000
DEBT FUNDS		
Sports Facilities Building Fund (024)		
	AFC Arts and Sports Facilities Commission	
CAP-025	Sports Facilities Improvements - Cincinnati	\$ 20,000,000
CAP-804	Sports Facilities Improvements - Toledo	\$ 5,400,000
CAP-805	Sports Facilities Improvements - Youngstown	\$ 1,500,000
	Total Arts and Sports Facilities Commission	\$ 26,900,000
	Total Sports Facilities Building Fund	\$ 26,900,000
Highway Safety Building Fund (025)		
	DHS Department of Public Safety	
CAP-048	Statewide Communications System	\$ 13,322,981
	Total Department of Public Safety	\$ 13,322,981
	Total Highway Safety Building Fund	\$ 13,322,981
Administrative Building Fund (026)		
	ADJ Adjutant General	
CAP-036	Roof Replacement-Various Armories	\$ 718,013 ✓
CAP-038	Electrical Improvements/Renovations-Various Armories	\$ 821,855 ✓
CAP-044	Replace Windows/Doors-Various Armories	\$ 689,653 ✓
CAP-045	Plumbing Renovations-Various Armories	\$ 576,270 ✓
CAP-046	Paving Improvements/Replacement-Various Armories	\$ 2,044,592 ✓
CAP-050	HVAC Systems Improvements-Various Armories	\$ 835,640 ✓
CAP-056	Masonry Renovations-Various Armories	\$ 381,634
CAP-057	Sewer Improvements-Rickenbacker	\$ 180,000
CAP-058	Construct Cincinnati Armory	\$ 1,701,295
CAP-059	Construct Bowling Green Armory	\$ 825,528
	Total Adjutant General	\$ 8,774,480
	DAS Department of Administrative Services	
CAP-773	Governor's Residence Renovations	\$ 81,963

SCIP/LTIP PROGRAM
ROUND 16 - PROGRAM YEAR 2002
PROJECT SELECTION CRITERIA
JULY 1, 2002 TO JUNE 30, 2003

NAME OF APPLICANT: WOOD LAWN
NAME OF PROJECT: GROVE RD / WOODLAWN BLVD. IMPROV.
RATING TEAM: 1

NOTE: See the attached "Addendum To The Rating System" for definitions, explanations and clarifications to each of the criterion points of this rating system.

CIRCLE THE APPROPRIATE RATING

1) What is the physical condition of the existing infrastructure that is to be replaced or repaired?

- 25 - Failed
- 23 - Critical
- 20 - Very Poor
- 17 - Poor
- 15 - Moderately Poor
- 10 - Moderately Fair
- ☒ 5 - Fair Condition
- 0 - Good or Better

Appeal Score

2) How important is the project to the safety of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- ☒ 20 - Considerably significant importance
- ☒ 15 - Moderate importance
- ☒ 10 - Minimal importance
- 0 - No measurable impact

*Lt lanes
added on Woodlawn,
Grove - Rt lanes on
Grove*

Appeal Score

3) How important is the project to the health of the Public and the citizens of the District and/or service area?

- 25 - Highly significant importance
- 20 - Considerably significant importance
- 15 - Moderate importance
- 10 - Minimal importance
- ☒ 0 - No measurable impact

*Will install new
storm sewers & outlets.
What's there now?*

Appeal Score

4) Does the project help meet the infrastructure repair and replacement needs of the applying jurisdiction?

Note: Jurisdiction's priority listing (part of the Additional Support Information) must be filed with application(s).

- ☒ 25 - First priority project
- 20 - Second priority project
- 15 - Third priority project
- 10 - Fourth priority project
- 5 - Fifth priority project or lower

Appeal Score

5) Will the completed project generate user fees or assessments?

- ☒ 10 - No
- 0 - Yes

Appeal Score

6) Economic Growth - How the completed project will enhance economic growth (See definitions).

- 10 - The project will directly secure significant new employment
- 7 - The project will directly secure new employment
- 5 - The project will secure new employment
- ☒ 3 - The project will permit more development
- 0 - The project will not impact development

Appeal Score

5

lots of visitors
but employment
likely to be low
Community Center
15 full
275 PT
33 Army
do print time count?

7) Matching Funds - LOCAL

- 10 - This project is a loan or credit enhancement
- 10 - 50% or higher
- 8 - 40% to 49.99%
- 6 - 30% to 39.99%
- 4 - 20% to 29.99%
- ☒ 2 - 10% to 19.99%
- 0 - Less than 10%

10%

8) Matching Funds - OTHER

- 10 - 50% or higher
- 8 - 40% to 49.99%
- 6 - 30% to 39.99%
- 4 - 20% to 29.99%
- ☒ 2 - 10% to 19.99%
- 1 - 1% to 9.99%
- 0 - Less than 1%

MRF 14%

9) Will the project alleviate serious traffic problems or hazards or respond to the future level of service needs of the district? (See Addendum for definitions)

- 10 - Project design is for future demand.
- ☒ 8 - Project design is for partial future demand.
- 6 - Project design is for current demand.
- 4 - Project design is for minimal increase in capacity.
- 2 - Project design is for no increase in capacity.

extensive CDP
Analysis
goes from District
to D in future

Appeal Score

10) Ability to Proceed - If SCIP/LTIP funds are granted, when would the construction contract be awarded? (See Addendum concerning delinquent projects)

- ☒ 5 - Will be under contract by December 31, 2002 and no delinquent projects in Rounds 13 & 14
- 3 - Will be under contract by March 31, 2003 and/or one delinquent project in Rounds 13 & 14
- 0 - Will not be under contract by March 31, 2003 and/or more than one delinquent project in Rounds 13 & 14

11) Does the infrastructure have regional impact? Consider origination and destination of traffic, functional classifications, size of service area, and number of jurisdictions served, etc. (See Addendum for definitions)

- 10 - Major impact
- 8 -
- 6 - Moderate impact
- ☒ 4 -
- 2 - Minimal or no impact

Appeal Score

12) What is the overall economic health of the jurisdiction?

- 10 Points
- 8 Points
- 6 Points
- 4 Points
- ☒ 2 Points

13) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure?

- 10 - Complete ban, facility closed

8 - 80% reduction in legal load or 4-wheeled vehicles only

7 - Moratorium on future development, *not* functioning for current demand

6 - 60% reduction in legal load

5 - Moratorium on future development, functioning for current demand

4 - 40% reduction in legal load

2 - 20% reduction in legal load

☒ 0 - Less than 20% reduction in legal load
- Appeal Score

14) What is the total number of existing daily users that will benefit as a result of the proposed project?

- 10 - 16,000 or more

8 - 12,000 to 15,999

6 - 8,000 to 11,999

4 - 4,000 to 7,999

☒ 2 - 3,999 and under
- 2,450
- Appeal Score

15) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or dedicated tax for the pertinent infrastructure? (Provide documentation of which fees have been enacted.)

- 5 - Two or more of the above

☒ 3 - One of the above

0 - None of the above
- Appeal Score

General Statement for Rating Criteria

Points awarded for all items will be based on engineering experience, field verification, application information and other information supplied by the applicant, which is deemed to be relevant by the Support Staff. The examples listed in this addendum are not a complete list, but only a small sampling of situations that may be relevant to a given project.

Criterion 1 - Condition

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, health and/or safety issues. Condition is rated only on the facility being repaired or abandoned. (Documentation may include: ODOT BR86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included in the original application.)

Definitions:

Failed Condition - requires complete reconstruction where no part of the existing facility is salvageable. (E.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non functioning and replacement parts are unavailable.)

Critical Condition - requires moderate or partial reconstruction to maintain integrity. (E.g. Roads: reconstruction of roadway/curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

Very Poor Condition - requires extensive rehabilitation to maintain integrity. (E.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

Poor Condition - requires standard rehabilitation to maintain integrity. (E.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

Moderately Poor Condition - requires minor rehabilitation to maintain integrity. (E.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

Moderately Fair Condition - requires extensive maintenance to maintain integrity. (E.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

Fair Condition - requires routine maintenance to maintain integrity. (E.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

Good or Better Condition - little to no maintenance required to maintain integrity.

Note: If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTP funding unless it is an expansion project that will improve serviceability.

Criterion 2 – Safety

The design of the project is intended to reduce existing accident rate, promote safer conditions, and reduce the danger of risk, liability or injury. (e.g. widening existing roadway lanes to standard widths, adding lanes to a roadway or bridge to increase capacity or alleviate congestion, replacing non-functioning hydrants, increasing capacity to a water system, etc. Documentation is required.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 3 – Health

The design of the project will improve the overall condition of the facility so as to reduce or eliminate potential for disease, or correct concerns regarding the environmental health of the area (e.g. Improving or adding storm drainage or sanitary facilities, replacing lead jointed water lines, etc.)

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply. The applicant must demonstrate the type of problems that exist, the frequency and severity of the problems and the method of correction.

Criterion 4 – Jurisdiction's Priority Listing

The jurisdiction must submit a listing in priority order of the projects for which it is applying. Points will be awarded on the basis of most to least importance. The form is included in the Additional Support Information.

Criterion 5 – Generate Fees

Will the local jurisdiction assess fees or project costs for the usage of the facility or its products once the project is completed (example: rates for water or sewer, frontage assessments, etc.). The applying jurisdiction must submit documentation.

Criterion 6 – Economic Growth

Will the completed project enhance economic growth and/or development in the service area?

Definitions:

Directly secure significant new employment: The project is specifically designed to secure a particular development/employer(s), which will add at least 100 or more new employees. The applicant agency must supply specific details of the development, the employer(s), and number of new permanent employees.

Directly secure new employment: The project is specifically designed to secure development/employers, which will add at least 50 new permanent employees. The applying agency must supply details of the development and the type and number of new permanent employees.

Secure new employment: The project is specifically designed to secure development/employers, which will add 10 or more new permanent employees. The applying agency must submit details.

Permit more development: The project is designed to permit additional business development. The applicant must supply details.

The project will not impact development: The project will have no impact on business development.

Note: Each project is looked at on an individual basis to determine if any aspects of this category apply.

Criterion 7 – Matching Funds - Local

The percentage of matching funds which come directly from the budget of the applying local government.

Criterion 8 – Matching Funds - Other

The percentage of matching funds that come from funding sources other than those mentioned in Criterion 7.

Criterion 9 – Alleviate Traffic Problems

The jurisdiction shall provide a narrative, along with pertinent support documentation, which describe the existing deficiencies and showing how congestion or hazards will be reduced or eliminated and how service will be improved to meet the needs of any expected growth or development. A formal capacity analysis accompanying the application would be beneficial. Projected traffic or demand should be calculated as follows:

Formula:

Existing users x design year factor = projected users

<u>Design Year</u>	<u>Design year factor</u>		
	<u>Urban</u>	<u>Suburban</u>	<u>Rural</u>
20	1.40	1.70	1.60
10	1.20	1.35	1.30

Definitions:

Future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for twenty-year projected demand or fully developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Partial future demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service for ten-year projected demand or partially developed area conditions. Justification must be supplied if the area is already largely developed or undevelopable and thus the projection factors used deviate from the above table.

Current demand – Project will eliminate existing congestion or deficiencies and will provide sufficient capacity or service only for existing demand and conditions.

Minimal increase – Project will reduce but not eliminate existing congestion or deficiencies and will provide a minimal but less than sufficient increase in existing capacity or service for existing demand and conditions.

No increase – Project will have no effect on existing congestion or deficiencies and provide no increase in capacity or service for existing demand and conditions.

Criterion 10 - Ability to Proceed

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently canceling the same after the bid date on the application may be considered as having a delinquent project.

Criterion 11 - Regional Impact

The regional significance of the infrastructure that is being repaired or replaced.

Definitions:

Major Impact - Roads: major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes.

Moderate Impact - Roads: principal thoroughfares, Federal Aid Urban routes

Minimal/No Impact - Roads: cul-de-sacs, subdivision streets

Criterion 12 – Economic Health

The District 2 Integrating Committee predetermines the jurisdiction's economic health. The economic health of a jurisdiction may periodically be adjusted when census and other budgetary data are updated.

Criterion 13 - Ban

The jurisdiction shall provide documentation to show that a facility ban or moratorium has been formally placed. The ban or moratorium must have been caused by a structural or operational problem. Points will only be awarded if the end result of the project will cause the ban to be lifted.

Criterion 14 - Users

The applying jurisdiction shall provide documentation. A registered professional engineer or the applying jurisdictions' C.E.O must certify the appropriate documentation. Documentation may include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

Criterion 15 – Fees, Levies, Etc.

The applying jurisdiction shall document (in the "Additional Support Information" form) which type of fees, levies or taxes they have dedicated toward the type of infrastructure being applied for.